

USE OF APPLICATIONS RESOURCES

FY 81

ORGANIZATION	ORIGINAL PROJECTION	REVISED PROJECTION	OCT-MAR ACTUAL WORKYEARS	STAT
DCI				
NFAC				
DDA				
DDS&T				
DDO				
IC STAFF				
INTELL. COMM.				

NOTE: These figures include all Applications Staff and contractors, and exclude time charged to managerial and clerical support. The six-man group in Office of Logistics is also included.

All figures projected and actual are shown as work years.

All starred items on the following pages were started after original estimates were made.

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USE OF APPLICATIONS RESOURCES
 FY 81 MANPOWER SUPPORT WITHIN DDA

OFFICE	ORIGINAL PROJECTION	REVISED PROJECTION	OCT-MAR ACTUAL WORKYEARS
O/DDA			
OMS			
OC			
OF			
OL			
OS			
OTE			
ODP			
OIS			
TOTALS			

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USE OF APPLICATIONS RESOURCES
LIST OF ALL NON-DDA APPLICATIONS

PROJECT	OFFICE	ORIGINAL PROJECTION	REVISED PROJECTION	OCT-MAR ACTUAL MANYEARS	TYPE SUPPORT
AD-STUDY	O/DCI				DEV STAT
DECITASK	O/DCI				DEV
MISC	O/DCI				DEV/MAINT
AD-STUDY	OGC				DEV
DMS	OGC				DEV
MISC	OGC				DEV/MAINT
AD-STUDY	OIG				DEV
MISC	OIG				DEV/MAINT
AD-STUDY	O/COMPT				DEV
BHS	O/COMPT				DEV
FRS	O/COMPT				MAINT
MISC	O/COMPT				DEV/MAINT
ZBB	O/COMPT				DEV
AD-STUDY	OLC				DEV
MISC	OLC				DEV/MAINT
AD-STUDY	OPA				DEV
DCIOPA	OPA				DEV
MISC	OPA				DEV/MAINT
AD-STUDY	OPPPM				DEV
APP	OPPPM				DEV
CAPER/OP	OPPPM				MAINT
CAPS	OPPPM				DEV
CEMLOC	OPPPM				MAINT
CENQUAL	OPPPM				MAINT
CFC	OPPPM				MAINT
CREDIT	OPPPM				MAINT
FTE	OPPPM				DEV
INSUFE	OPPPM				DEV
MCSDBMGR	OPPPM				MAINT
MILRED	OPPPM				MAINT
MISC	OPPPM				DEV/MAINT
PERCIARDS	OPPPM				MAINT
PERFIT	OPPPM				MAINT
PERINSUR	OPPPM				DEV
PERSEAS	OPPPM				DEV
PERSIGN	OPPPM				DEV
PERSTEP	OPPPM				MAINT
PHOEBUS	OPPPM				MAINT
SAWP	OPPPM				DEV
STAFFING	OPPPM				MAINT
AD-STUDY	OSR				DEV
DIOBS	OSR				DEV
GRAPHICS	OSR				DEV/MAINT

MISC	OSR
OASIS	OSR
OSRINDEX	OSR
AD-STUDY	OIA
GRAPHICS	OIA
IASTRACK	OIA
MISC	OIA
WORDP	OIA
AD-STUDY	PPG
MISC	PPG
PARDS	PPG
AD-STUDY	NFAC
AMPS	NFAC
FITE	NFAC
MISC	NFAC
NEDS	NFAC
WORDP	NFAC
AD-STUDY	OGSR
AGCHI	OGSR
CARTDEV	OGSR
CARTPROD	OGSR
GRANARY	OGSR
MISC	OGSR
AD-STUDY	OCR
AUTODIR	OCR
MISC	OCR
SAFEDEV	OCR
AD-STUDY	OPLA
FITE	OPLA
MISC	OPLA
AD-STUDY	OER
OERI	OER
MISC	OER
AD-STUDY	RES
MISC	RES
PAS	RES
AD-STUDY	OSWR
AIR DEFENSE	OSWR
FIRST	OSWR
FISDI	OSWR
GRAPHICS	OSWR
MISC	OSWR
MIX	OSWR
NAVY	OSWR
SIMULATE	OSWR
TADS	OSWR
TRAJ	OSWR
WORDP	OSWR
STAT ACTS	
AD-STUDY	
MISC	
AD-STUDY	NPIC
MISC	NPIC
WORDP	NPIC

DEV/MAINT	STAT
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STAT

AD-STUDY	O/DDS&T
DIRS	O/DDS&T
MISC	O/DDS&T
SPA	O/DDS&T
STEPS	O/DDS&T
AD-STUDY	OSO
LADS	OSO
MISC	OSO
OSOCOM	OSO
OSOPROD	OSO
AD-STUDY	ORD
HICHEM	ORD
MISC	ORD
AD-STUDY	ODE
DCAA	ODE
MISC	ODE
MPS	ODE
THRUSH	ODE
AD-STUDY	OTS
BATEST	OTS
COMPACK	OTS
MISC	OTS
THRUSH	OTS
TISIPS	OTS
TSIMS	OTS
AD-STUDY	DDO
CENCO	DDO
LANTERN	DDO
MISC	DDO
SESAME	DDO
TSCADS	DDO
AD-STUDY	IC STAFF
CAMS	IC STAFF
MISC	IC STAFF
NHRL	IC STAFF
REGISTRY	IC STAFF
AD-STUDY	INTEL COMM
COMEX	INTEL COMM
MISC	INTEL COMM
PEGASUS	INTEL COMM

TOTALS

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USE OF APPLICATIONS RESOURCES

LIST OF ALL DDA APPLICATIONS

PROJECT	OFFICE	ORIGINAL PROJECTION	REVISED PROJECTION	OCT-MAR ACTUAL MANYEARS	TYPE SUPPORT
AD-STUDY	O/DDA				DEV STAT
MISC	O/DDA				DEV/MAINT
MNPDICT	O/DDA				MAINT
REGISTRY	O/DDA				DEV
AD-STUDY	OMS				DEV
CAMPS	OMS				DEV
MEDANE	OMS				MAINT
MISC	OMS				DEV/MAINT
AD-STUDY	OC				DEV
CDS	OC				DEV
COMCON	OC				MAINT
MAINS	OC				DEV
MISC	OC				DEV/MAINT
RADIO	OC				MAINT
STRES	OC				MAINT
ACIS	OF				DEV
AD-STUDY	OF				DEV
ACTUARY	OF				DEV
CLASS A	OF				DEV
CONIF	OF				MAINT
FRS	OF				MAINT
GAS	OF				MAINT
MISC	OF				DEV/MAINT
MODEL	OF				DEV
NOCPAY	OF				MAINT
PAY/CIARDS	OF				DEV
PAYROLL/UVPAY	OF				MAINT
SALARY	OF				MAINT
UVUPDAT4	OF				MAINT
VIP	OF				MAINT
AD-STUDY	OL				DEV
CONIF	OL				MAINT
ETECSUPPOR	OL				MAINT
FAR	OL				DEV
FEDPARK	OL				MAINT
GRAPHIC	OL				DEV
LIMS	OL				DEV
MISC	OL				DEV/MAINT
P&PD SUPPORT	OL				DEV
PROCUREMENT	OL				DEV
AAMS	OS				DEV
AD-STUDY	OS				DEV
CAPER-77	OS				MAINT

STAT

CENBAD	OS
FOURCEE	OS
MISC	OS
PARC	OS
SAFETY	OS
SANCA	OS
SARS	OS
SPECLE	OS
TECHDIV	OS
TSCADS	OS
WORDP	OS
AD-STUDY	OTE
ATS	OTE
MISC	OTE
OTRTEST	OTE
	OTE
TRAINING	OTE
AD-STUDY	OIS
MISC	OIS
AD-STUDY	ODP
ADTRACK	ODP
AMPS	ODP
COMVAD	ODP
DLS	ODP
FETTL	ODP
GRAPHICS	ODP
MISC	ODP
MODEL	ODP
MPS	ODP
PRISM/PAR	ODP
SWAT	ODP
WORDP	ODP

TOTALS

MAINT	STAT
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APPLICATIONS

QUARTERLY REPORT

1 Jan. - 31 Mar. 1981

Applied Resources: % of work in Applications applied to maintenance and Development activity:

	PRIOR QUARTER	THIS QUARTER
MAINTENANCE	73	69
DEVELOPMENT	27	31

Level of Work:

	WORK IN PROGRESS ¹	UNSTARTED BACKLOG ²	TOTAL WORKLOAD ³	STAT
FIRST QUARTER				
SECOND QUARTER				

1. This is the estimated number of work years needed to complete work that has been started.
2. This is the estimated number of work years needed to complete work that has not been started.
3. This is the estimated number of work years needed to complete all work.

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